

**Royal Resort Vacation Owners
Operating Budget 2018
Owner Version**

	Budget
<i>Revenue</i>	
Total Revenue	120,974
<i>Expense</i>	
<i>Cost of Sales and Marketing</i>	
Total Cost of Sales and Marketing	<u>144</u>
<i>Housekeeping</i>	
Total Housekeeping	<u>22,766</u>
<i>Front Desk</i>	
Total Front Desk	<u>7,416</u>
<i>Repair & Maintenance</i>	
Total Repair & Maintenance	<u>8,008</u>
<i>Fixed Cost</i>	
Total Fixed	<u>1,770</u>
<i>Utilities</i>	
Total Utilities	<u>10,459</u>
<i>Security</i>	
Total Security	<u>4,605</u>
<i>General and Administration</i>	
Total General & Administration	65,806
Total Expense	120,974
Net Surplus (Deficit)	(0)